

**TEXAS FACILITIES COMMISSION  
HISTORICALLY UNDERUTILIZED BUSINESS (HUB) PROGRESS REPORT  
FY10 – FY13**

The TFC Director of HUB, Sandy Williams, is the designated agency HUB Coordinator, with one employee designated as the HUB Program Specialist. Their area of responsibility is designated as TFC HUB Services.

In support of Texas Government Code, Chapter 2161 that establishes the HUB program, TFC HUB Services complies with both "the letter and the spirit" of the law and embraces to the opportunities and challenges set forth.

**TFC HUB Expenditures and Goals FY2010 – FY2013**

A good faith effort shall be made to assist HUB in receiving a portion of the total contract value of all contracts that TFC expects to award in a fiscal year in accordance with the following percentages:

Goal = Strategic Plan HUB Goal Actual = % spent with HUB's base on HUB Report Data	Statewide HUB Goals	TFC Actual FY10	TFC Actual FY11	TFC Actual FY12	TFC Goal FY13
*Heavy Construction other than Building Contracts	11.2%	1.56%	1.56%	0.45%	0.00
Building Construction, Including General Contractors	21.1%	23.1%	22.17%	12.96%	21.1%
Special Trade Construction	32.7%	42.9%	37.56%	32.89%	32.7%
Professional Services	23.6%	22.4%	14.18%	49.44%	23.6%
Other Services Contracts	24.6%	10.3%	37.53%	30.19%	24.6%
Commodities Contracts	21.0%	5.7%	5.93%	17.00%	16.0%

\*Generally, TFC does not procure under the Heavy Construction category. Amount stated for TFC Goal for FY13 is listed for possible expenditures under Department of Public Safety (DPS) Project Number 08-006A-0405; Florence, TX - Construction of Emergency Vehicles Operation Course (EVOC).

**Expenditures:**

Fiscal Year	Overall Expenditures	HUB Expenditures	% Spent with HUBs
2010	\$158,626,015.00	34,474,583.00	21.7%
2011	\$101,616,512.09	\$23,217,746.21	22.85%
2012	\$65,358,283	\$12,096,366	18.51%

Prepared and Approved by: S Williams

Printed Name: Sandy Williams, TFC Director of HUB Services

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